

# TOWN OF BERKLEY FY 2010 BUDGET

DEPT	ACCOUNT	FY 10 VOTED
MODERATOR	SALARY	\$ 74
	EXPENSE	\$ 400
SELECTMEN	SALARY	\$ 9,460
	PERSONNEL	\$ 37,000
	EXPENSE	\$ 2,000
	WEIGHTS & MEASURES	\$ 1,000
	SOFTWARE MAINTENANCE	\$ 17,000
	IMC-CJS SOFTWARE	\$ 21,000
	CENTREX TELEPHONE	\$ 7,700
	TOWN FUEL ACCOUNT	\$ 80,000
	MUNICIPAL LEASE	\$ 7,000
	INTERNET SERVICE	\$ 13,000
ACCOUNTANT	PERSONNEL	\$ 37,000
	EXPENSE	\$ 1,095
ASSESSORS	SALARY	\$ 10,825
	PERSONNEL	\$ 22,724
	EXPENSE	\$ 6,000
	CAMA	\$ 2,550
	RECERTIFICATION	\$ 5,000
	TAX MAINTENANCE	\$ 4,000
TREASURER	SALARY	\$ 27,050
	PERSONNEL	\$ 33,638
	EXPENSE	\$ 13,000
COLLECTOR	SALARY	\$ 27,050
	PERSONNEL	\$ 26,838
	EXPENSES	\$ 10,475
	TOWN COUNSEL	\$ 25,000
	TAX TITLE EXPENSE	\$ 2,500
TOWN CLERK	SALARY	\$ 27,050
	PERSONNEL	\$ 20,052
	EXPENSE	\$ 4,000
ELECTIONS	ELECTIONS	\$ 3,500

REGISTRARS	REGISTRATION	\$ 5,000
PLANNING BOARD	SALARY	\$ 924
TOWN OFFICE BLDG	EXPENSE	\$ 18,000
TOWN WATER	PUBLIC WATER SUPPLY	\$ 750
AUDIT	AUDIT	\$ 17,000
POLICE	PERSONNEL	\$ 474,666
	EXPENSE	\$ 40,000
	UNION CONTRACT	\$ 45,000
	CONTRACTED SERVICES	\$ 4,100
	BULLETPROOF VESTS	\$ 425
FIRE	PERSONNEL	\$ 94,470
	EXPENSE	\$ 21,170
	CONTRACTED SERVICES	\$ 3,885
	DEPARTMENT TRAINING	
AMBULANCE	PERSONNEL	\$ 151,811
	EXPENSE	\$ 6,285
	UNION CONTRACT	\$ 20,000
	CONTRACTED SERVICES	\$ 4,215
BUILDING DEPT	PERSONNEL	\$ 28,000
	EXPENSES	\$ 2,700
	P.SAFETY BLD EXPENSE	\$ 25,000
TREE WARDEN	SALARY	\$ 3,300
	TREE DEPT EXPENSE	\$ 2,000
ANIMAL CONTROL	PERSONNEL	\$ 4,590
	EXPENSE	\$ 5,000
	BERK-DIGH BRIDGE	\$ -
COMMUNICATIONS	PERSONNEL	\$ 177,750
	EXPENSE	\$ 2,000
	UNION CONTRACT	\$ 15,000
SCHOOLS	SCH CMTEE SALARY	\$ 924

	BERKLEY SCHOOL	\$ 8,830,576
	HIGH SCHOOL STABILIZATION	\$ 361,513
	HIGH SCHOOL STUDENT	\$ 500,000
	BRISTOL CTY AGRIC	\$ 27,000
	BRISTOL-PLYMOUTH	\$ 698,237
HIGHWAY	SALARY	\$ 59,382
	PERSONNEL	\$ 220,873
	EXPENSE	\$ 93,000
	UNION CONTRACT	\$ 9,000
	SNOW REMOVAL	\$ 42,000
	STREET LIGHTS	\$ 2,200
SOLID WASTE	RECYCLE PERSONNEL	\$ 56,109
	CONTRACTED SERVICES	\$ 34,545
	EXPENSE	\$ 50,500
CEMETERY	SALARIES	\$ 366
	CEMETERY EXPENSE	\$ 4,000
BOARD OF HEALTH	HEALTH -SALARY	\$ 2,258
COUNCIL ON AGING	COUNCIL ON AGING	\$ 4,750
VETERANS' AGENT	PERSONNEL	\$ 9,020
	EXPENSE	\$ 21,000
LIBRARY	SALARY	\$ 605
	PERSONNEL	\$ 75,690
	EXPENSE	\$ 28,400
	CARE VETS GRAVES	\$ 250
Exempt Debt	MIDDLE SCH DEBT SERV	\$ 670,000
	MIDDLE SCH INT SERV	\$ 391,430
	SCH LAND DEBT SERV	\$ 25,000
	SCH LAND DEBT INT	\$ 4,515
	SCH RENOV DEBT	\$ 80,000
	SCH RENOV INT	\$ 70,467
	SCH RENOV DEBT 2	\$ 10,000
	SCH RENOV INT 2	\$ 4,470

	TOWN WELL DEBT	\$ 20,000
	TOWN WELL INT	\$ 8,940
	PUBLIC SAFETY DEBT	\$ 70,000
	PUBLIC SAFETY INT	\$ 13,895
	MULTI USE LAND DEBT	\$ 80,000
	MULTI USE LAND INT	\$ 34,985
Non-Exempt	RECYC DEBT SERV	\$ 15,000
	RECYC DEBT INT	\$ 2,978
	BRISTOL CTY RETIRE	\$ 452,808
	SRPEDD	\$ 1,000
	HEALTH INS - TOWN	\$ 230,000
	MEDICARE	\$ 100,000
	INS PREMIUMS - TOWN	\$ 93,000
	BORROWING COSTS	\$ 1,660
	MEMORIAL DAY & VETS	\$ 700
	HISTORICAL COMMISSION	\$ 200
	TOTAL APPROPRIATIONS	\$ 15,191,268