

	A	B	C	D	E
1	7/26/2022				
2	Bristol Coalition PHEP Funding				
3		Approved Budget BP4 7/1/22-6/30/23			
4	Jeanette Goyette \$32.65/hr 50/wk x 40/hr	65,280.00			
5	Melanie RT Towle \$33.28/hr - 50wk x 40/hr	66,560.00			
6	Annual Zoom Subscription	159.27			
7	DropBox	-			
8	Total Contractual	131,999.27			
9					
10	Communication				
11	Communication	35,000.00			
12	Total Communication	35,000.00			
13					
14	Future Trainings TBD	21,558.73			
15					
16	Storage Unit-\$150/mo x 12 Norton=\$1,800 and \$120/mo x 12 Somerset=\$1,440.	3,240.00			
17					
18	Equipment - Solar Generators 4 Patriots- 2	5,000.00			
19					
20	Supplies-ipad \$950	3,000.00			
21					
22	Training/Travel				
23	NACCHO Emergency Preparedness Conference 3 people-4/24-4/27/23 Atlanta	9,000.00			
24	After Action Covid-19 -\$19,793.00	-			
25	MHOA conference-dependending on EP tracks	1,800.00			
26	Yankee conference-dependending on EP tracks	-			
27	Total Training	10,800.00			
28					
29	Admin MAHB	10,000.00			
30	Total BP4 Awarded Grant: 220,598.00	220,598.00			
31					
32					
33					