



TOWN OF SOMERSET
MEETING NOTICE

Received & Posted: 1/13/19 Time: 9:45 AM

K. Perkins
Town Clerk

(PLEASE PRINT OR TYPE LEGIBLY)

Name of Board or Committee: Somerset Berkley Regional School Committee – Budget Subcommittee
Date & Time of Meeting: Tuesday, January 14, 2020 at 4:30 pm
Location of Meeting: Main Office Conference Room, Somerset Berkley Regional High School
625 County Street, Somerset, MA

AMENDED

(physical address including room # or name if applicable)

Robin Vaccaro, Recording Secretary, January 9, 2020
Clerk/Board Member posting notice & date

Cancelled or postponed to: _____
(circle cancelled/postponed)

Clerk/Board Member cancelling/postponing meeting

AGENDA / LIST OF TOPICS

Budget Subcommittee Meeting: January 14, 2020 at 4:30 pm:

1. Review notes from the December 18, 2019 Meeting
2. Building Project
 - a. Update on vote to rescind the remaining funds from the original warrant
 - b. Report on clarification on audit notes
3. Update on the FY20 Financials
 - a. Review monthly report format
 - b. Discuss Budget Transfers and the Need for These Transfers
 - c. Update on salary expense line
 - d. Innovation Pathway Year 1 implementation update
4. FY21 Budget Process/Calendar
 - a. Dates – Tentative Budget by March 5, Budget Hearing March 19 and Final Budget March 26
 - b. Key Meetings/Workshops/Information to be presented
5. Discussion on information needed and next steps with respect to:
 - a. Innovation Pathway Year 2 Implementation Plan
 - b. Custodial Staffing and Building Maintenance going forward
 - c. Capital Needs
 - d. Busing Routes
 - e. Student Activity and Parking Fees
 - f. OPEB Unfunded Liability
6. Other Matters
7. Adjourn

FY: Fiscal Year

OPEB: Other Post-Employment Benefits