



**TOWN OF SOMERSET**  
**MEETING NOTICE**

Received & Posted: 12/5/19 Time: 11:40 AM

K. Perkins  
Town Clerk

(PLEASE PRINT OR TYPE LEGIBLY)

**Name of Board or Committee:** Somerset Berkley Regional School Committee – Budget Subcommittee

**Date & Time of Meeting:** Wednesday, December 18, 2019 at 4:00 pm

**Location of Meeting:** Superintendent's Conference Room, North Elementary School  
580 Whetstone Hill Road, Somerset, MA

(physical address including room # or name if applicable)

Robin Vaccaro, Recording Secretary, December 5, 2019  
**Clerk/Board Member posting notice & date**

Cancelled or postponed to: \_\_\_\_\_  
(circle cancelled/postponed)

\_\_\_\_\_  
Clerk/Board Member cancelling/postponing meeting

## AGENDA / LIST OF TOPICS

- I. **Update on the Building Project Balance**
- II. **Update on the FY20 Financials**
- III. **Discussion and Preparation for the FY21 Budget Process**
  - **Overall Budget Preparation Approach/Calendar**
  - **Innovation Pathway Year 2 Implementation Plan**
  - **Operating Budgeting**
  - **Capital Needs**
- IV. **Discussion and Planning Relating to the OPEB Unfunded Liability**
- V. **Other Matters**

**FY: Fiscal Year**

**OPEB: Other Post-Employment Benefits**