



TOWN OF SOMERSET
MEETING NOTICE

Received & Posted: 12/9/19 Time: 12:15 PM

K. Perkins
Town Clerk

(PLEASE PRINT OR TYPE LEGIBLY)

Name of Board or Committee: Somerset Berkley Regional School Committee – Budget Subcommittee

Date & Time of Meeting: Wednesday, December 18, 2019 at 4:00 pm

Location of Meeting: Superintendent's Conference Room, North Elementary School
580 Whetstone Hill Road, Somerset, MA

(physical address including room # or name if applicable)

Robin Vaccaro, Recording Secretary, December 9, 2019
Clerk/Board Member posting notice & date

Cancelled or postponed to: _____
(circle cancelled/postponed)

Clerk/Board Member cancelling/postponing meeting

AGENDA / LIST OF TOPICS

Budget Subcommittee Meeting December 18, 2019 at 4 pm:

- I. Update on the Building Project Balance**
- II. Update on the FY20 Financials**
- III. Discussion and Preparation for the FY21 Budget Process**
 - Overall Budget Preparation Approach/Calendar
 - Innovation Pathway Year 2 Implementation Plan
 - Operating Budgeting
 - Capital Needs
- IV. Discussion and Planning Relating to the OPEB Unfunded Liability**
- V. Custodial Staffing and Building Maintenance Update**
- VI. Other Matters**

FY: Fiscal Year

OPEB: Other Post-Employment Benefits