



TOWN OF SOMERSET MEETING NOTICE

Received & Posted: 3/5/2020 Time: 2:00 PM

K. Perkins
Town Clerk

(PLEASE PRINT OR TYPE LEGIBLY)

Name of Board or Committee:

Somerset Berkley Regional School Committee – Budget Subcommittee

Date & Time of Meeting:

Monday, March 9, 2020 at 5:00 pm

Location of Meeting:

**Superintendent's Conference Room, North Elementary School
625 County Street, Somerset, MA**

(physical address including room # or name if applicable)

Robin Vaccaro, Recording Secretary, March 5, 2020

Clerk/Board Member posting notice & date

Cancelled or postponed to: _____
(circle cancelled/postponed)

Clerk/Board Member cancelling/postponing meeting

AGENDA / LIST OF TOPICS

Budget Subcommittee Meeting: March 9, 2020 at 5:00 pm:

1. Continued Update on the FY20 Financials
2. FY21 Budget Process
 - a. Review updated Budget Templates – discuss member questions
 - b. Review updated Calendar
 - Discuss meeting with Advisory and Finance Committee
 - Key Meetings/Workshops/Information to be presented
3. Continued discussion/updates on the following:
 - a. Student Opportunity Act – DESE report on new funding initiatives
 - b. Innovation Pathway Year 2 Implementation Plan
 - c. Report on the Casey Custodial Staffing and Building Maintenance Assessment
 - d. Report on Turf Field Maintenance
 - e. Student Activity and Parking Fees
 - f. Capital Needs
 - g. OPEB Unfunded Liability
4. Other Matters
5. Adjourn

FY: Fiscal Year

OPEB: Other Post-Employment Benefits

DESE: Department of Elementary and Secondary Education