



## TOWN OF SOMERSET MEETING NOTICE

Received & Posted: 3/9/2020 Time: 9:50 AM

K. Perkins  
Town Clerk

(PLEASE PRINT OR TYPE LEGIBLY)

**Name of Board or Committee:**

**Somerset Berkley Regional School Committee – Budget Subcommittee**

**Date & Time of Meeting:**

**Monday, March 9, 2020 at 5:00 pm**

**Location of Meeting:**

**Superintendent's Conference Room, North Elementary School  
580 Whetstone Hill Road, Somerset, MA**

(physical address including room # or name if applicable)

Robin Vaccaro, Recording Secretary, March 5, 2020

**Clerk/Board Member posting notice & date**

Cancelled or postponed to: \_\_\_\_\_  
(circle cancelled/postponed)

\_\_\_\_\_  
Clerk/Board Member cancelling/postponing meeting

## AGENDA / LIST OF TOPICS

### **Budget Subcommittee Meeting: March 9, 2020 at 5:00 pm:**

1. Continued Update on the FY20 Financials
2. FY21 Budget Process
  - a. Review updated Budget Templates – discuss member questions
  - b. Review updated Calendar
    - Discuss meeting with Advisory and Finance Committee
    - Key Meetings/Workshops/Information to be presented
3. Continued discussion/updates on the following:
  - a. Student Opportunity Act – DESE report on new funding initiatives
  - b. Innovation Pathway Year 2 Implementation Plan
  - c. Report on the Casey Custodial Staffing and Building Maintenance Assessment
  - d. Report on Turf Field Maintenance
  - e. Student Activity and Parking Fees
  - f. Capital Needs
  - g. OPEB Unfunded Liability
4. Other Matters
5. Adjourn

**FY: Fiscal Year**

**OPEB: Other Post-Employment Benefits**

**DESE: Department of Elementary and Secondary Education**