

LEGAL NOTICE
COUNTY OF BRISTOL
ADVISORY BOARD ON EXPENDITURES
NOTICE OF PUBLIC HEARING ON PROPOSED **AMENDED** BUDGET
FOR BRISTOL COUNTY FOR FISCAL YEAR 2023

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Thursday, June 15, 2023 beginning **at 6 pm at the Bristol County Agricultural High School, Student Commons Building, 2nd floor, 100 Center Street, Dighton MA** on the Amended County Budget for Fiscal Year Ending June 30, 2023, as is proposed by the Commissioners and summarized as follows:

EXPENSES:	
County Commissioner's Office	\$381,270.14
Print Shop	\$98,470.76
Courthouse Buildings	\$2,537,962.70
B. C. Agricultural School	\$9,752,357.36
Aggie Core	\$2,699,514.15
Aggie Capital	\$2,983,850.34
Misc. Account	\$106,450.00
Medical/Life Insurance	\$393,240.14
Advisory Board Exp.	\$1,000.00
Contributory Retirement	\$1,354,119.00
County Treasurer	\$513,366.02
Registries	\$3,736,360.25
Deeds Excise Budget	\$6,339,904.30
OPEB Trust Fund	\$25,000.00
Total Budgets	\$30,922,865.16
REVENUES:	
Registries of Deeds	\$2,103,000.00
County Tax	\$7,193,853.66
Courthouse Rental [est.]	\$1,963,654.35
Print Shop	\$40,000.00
Misc. Income	\$100,000.00
B. C. Agricultural School	\$8,212,729.51
Aggie Capital-Tuition	\$2,983,850.34
Unreserved	\$1,985,873.00
Deeds Excise Funds	\$4,506,110.00
Receipts	\$4,506,110.00
Total Carry Over	\$1,833,794.30
Total Estimated Receipts	\$30,922,865.16

The detail of the individual departmental budgets is available at the office of the County Commissioners, 9 Court Street, 2nd floor, Taunton, Massachusetts for inspection by any interested person during normal business hours between 8 am and 3 pm. At the public hearing on June 15, 2023 any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds. For remote participation:

Topic: Bristol County Advisory Board Meeting

Time: Jun 15, 2023 06:00 PM Eastern Time (US and Canada)

Join Zoom Meeting Information

<https://us06web.zoom.us/j/8866164503?pwd=SmxoTDZNSOY0czRkcDVxcFBTTVd4UT09>

Meeting ID: 886 616 4503

Passcode: 246955