



TOWN OF SOMERSET
MEETING NOTICE

Received & Posted 02/03/2020 Time: 10:55am
D pereira
Town Clerk

(PLEASE PRINT OR TYPE LEGIBLY)

Name of Board or Committee: Somerset Berkley Regional School Committee – Budget Subcommittee

Date & Time of Meeting: Thursday, February 6, 2020 at 7:00 pm

Location of Meeting: Somerset Berkley Regional High School Library
625 County Street, Somerset, MA

(physical address including room # or name if applicable)

Robin Vaccaro, Recording Secretary, February 3, 2020
Clerk/Board Member posting notice & date

Cancelled or postponed to: _____
(circle cancelled/postponed)

Clerk/Board Member cancelling/postponing meeting

AGENDA / LIST OF TOPICS

Budget Subcommittee Meeting: February 6, 2020 at 7:00 pm:

1. Review notes from the December 18, 2019 and January 14, 2020 Meeting
2. Update on the FY20 Financials
 - a. Review monthly report format
 - b. Discuss Budget Transfers and the Need for These Transfers
3. FY21 Budget Process/Calendar
 - a. Review Proposed Calendar
 - b. Key Meetings/Workshops/Information to be presented
4. Discussion on information needed and next steps with respect to:
 - a. Innovation Pathway Year 2 Implementation Plan
 - b. Custodial Staffing and Building Maintenance going forward
 - c. Capital Needs
 - d. Busing Routes
 - e. Parking
 - f. Student Activity and Parking Fees
 - g. OPEB Unfunded Liability
 - h. Addition of one new men's sport and one new women's sport
5. Other Matters
6. Adjourn

FY: Fiscal Year

OPEB: Other Post-Employment Benefits