

Article # 3 Supplement

Department	Description	Recommended
Snow and Ice	Snow Removal	\$ 75,000.00
Highway	Pick up w/plow	\$ 39,000.00
	Garage Door	\$ 6,800.00
	Bailer	\$ 20,000.00
		\$ 65,800.00
Police	EZEC Trailer	\$ 6,495.00
	Suspended Ceiling Repair	\$ 5,190.00
	Scan Machine	\$ 21,000.00
		\$ 32,685.00
Town Hall	Generator	\$ 50,000.00
	Electronic Sign	\$ 48,000.00
	IT Upgrades	\$ 25,000.00
		\$ 123,000.00
School Dept	English Language Art Program	\$ 90,000.00
	Security improvements	\$ 12,000.00
		\$ 102,000.00
Fire Dept	Plymovent Station2	\$ 26,900.00
	FitTest Mach.	\$ 13,940.00
	Radio Update	\$ 10,000.00
		\$ 50,840.00
Library	Computer Upgrades	\$ 1,700.00
	Window AC Units	\$ 600.00
	Alarm Upgrade	\$ 2,500.00
		\$ 4,800.00
	Sub-Total	\$ 454,125.00
	And Transfer to Stabiliztion	\$ 642,612.00
	For a total of	<u>\$ 1,096,737.00</u>